



This information is based on submissions from 25 of 26 institutions collected between December 8<sup>th</sup> 2020 and January 11<sup>th</sup> 2021 and is based on their 2020/21 forecast. The data Banff center was not included as their business model is fundamentally different from the rest of the system.

% of total revenue by category. The total revenue numbers are derived from 2020/21 forecast.*	Campus Alberta Grant	Tuition and mandatory fees	Other sources(project grants, service revenues, donations and investment income)
Largest institutions based on enrolment (4)	37.5%	21.25%	41.25%
Next largest based on enrolment (4)	44.75%	37.75%	17.5%
Largest Comprehensive Community Colleges based on enrollment(4)	43%	33%	24%
Independent Academic institutions ( 5)	23.4%	48.2%	28.4%
Smallest enrolment institutions (8)	57%	19%	24%
System average Not weighted by enrollment	41.13%	31.84%	27.03%

\*most institutions identified COVID 19 revenue declines and an increase in some expenditures due to costs attributable to COVID 19.

The percentages as reported by the Minister at a meeting of Board Chairs and Presidents of the comparator provinces were as follows:

Province	Provincial Grant	Tuition/fees	Other
BC	44%	25%	31%
Ontario	30%	30%	40%